

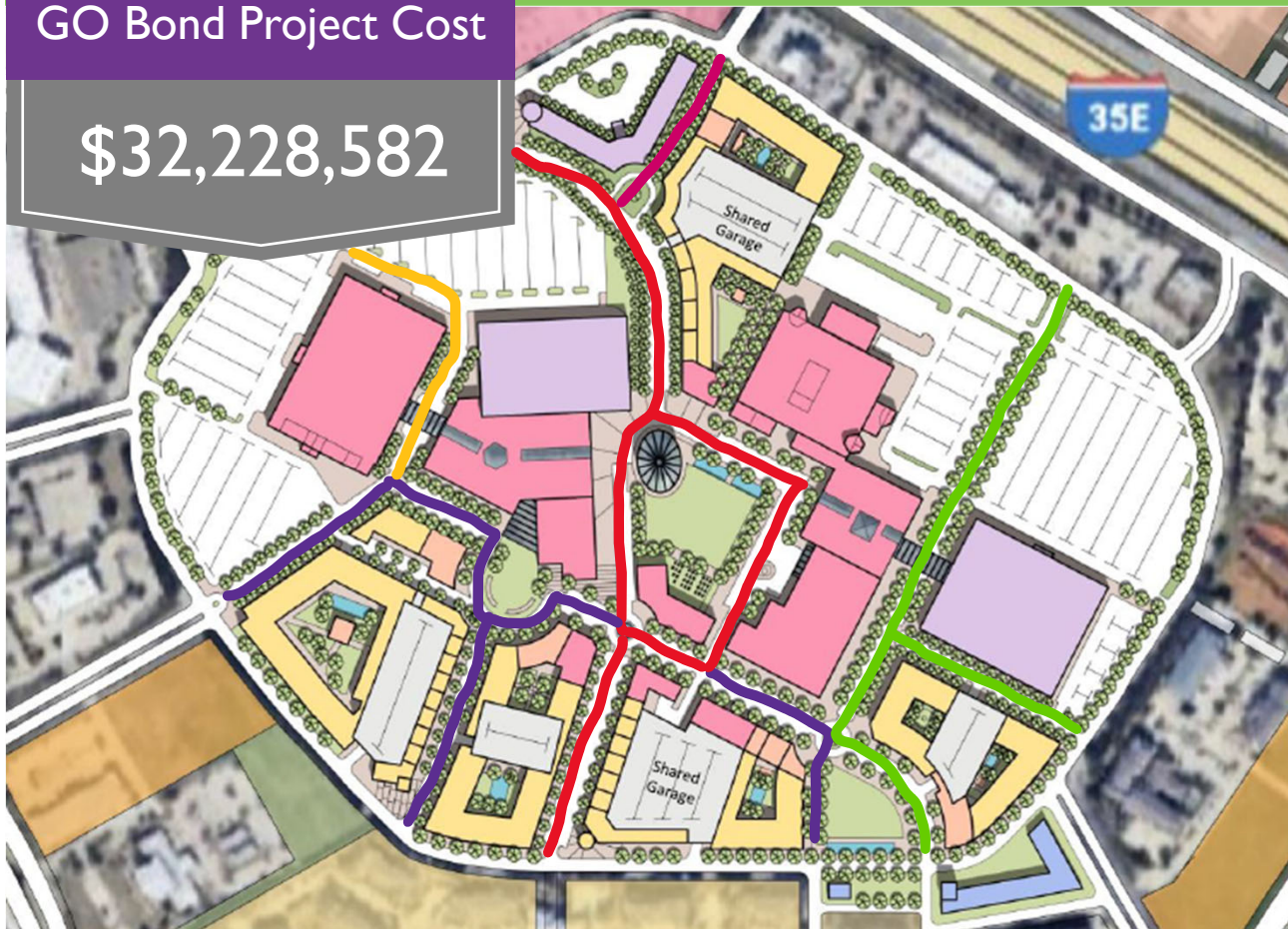


VISTA MALL STREET INFRASTRUCTURE

LEWISVILLE
Deep Roots. Broad Wings. Bright Future.

GO Bond Project Cost

\$32,228,582



Phase 1

Phase 2

Phase 3

Phase 4

Phase 5

Project Details

Proposition

Streets Improvements – Proposition D

Location

Vista Mall

Description

The project includes funding for right-of-way, utilities, drainage, and grading and erosion control, plus other engineering expenses related to the master plan of the Vista Mall.

Lewisville 2025 Big Moves / Strategic Moves

#6 Identity, Place, and Communications



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Project Cost Breakdown

Right-of-Way	\$6,069,475
Water Construction	\$1,471,875
Sewer Construction	\$699,938
Drainage Construction	\$3,330,906
Other (Grading, Erosion Control, Engineering Fees)	\$7,246,000
Inflation	\$15,582,201
Total Project Cost	\$34,400,395
Other Funding Source: Water & Sewer Fund	\$2,171,813
City of Lewisville GO Bond Portion	\$32,228,582

Operating Cost Breakdown

To Be Determined